

ORDINANCE NO. 2023-113

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2022-114, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2022-2023, BY AMENDING EXHIBIT "A", THE ANNUAL OPERATING BUDGET AND EXHIBIT "B", THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with the City Charter and all the laws of the State of Florida, the City Commission of the City of Coral Springs finalized and adopted budgets for fiscal year 2022-2023 for the General Fund, Water and Sewer Fund, Charter School Fund, Equipment Services Fund, and Capital Improvement Program as adopted by Ordinance 2022-114 on September 21, 2022; and

WHEREAS, the City Commission acknowledges that an additional amendment is required to the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2022-2023, as designated in Exhibits "A" and "B."

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. Each and all of the foregoing "Whereas" clauses are true and correct and are incorporated herein.

SECTION 2. That the Annual Operating Budget and Capital Improvement Program, approved by the City Commission on September 21, 2022, are amended as designated in Exhibits "A" and "B" attached hereto.

SECTION 3. The City Commission hereby ratifies and confirms all other provisions of Ordinance 2022-114.

CERTIFICATION
I certify this to be a true and correct copy of the official record of the City of Coral Springs. WITNESSETH my hand and official seal of the City of Coral Springs, Florida, this the 29 day of August, 2023.
Joyce Elliott City Clerk

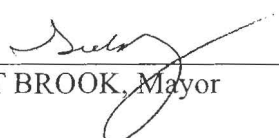
SECTION 4. Repeal of Conflicting Ordinances. All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Severability. Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

SECTION 6. Effective Date. This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS 2 DAY OF August, 2023.

PASSED ON SECOND READING THIS 16 DAY OF August, 2023.



SCOTT BROOK, Mayor



ATTEST:



GEORGIA ELLIOTT, CMC, City Clerk

Unanimous
Motion /2nd

Yes No

___	___	MAYOR SCOTT BROOK	___	___
___	___	VICE MAYOR CERRA	___	___
___	<input checked="" type="checkbox"/>	COMMISSIONER CARTER	___	___
___	___	COMMISSIONER METAYER BOWEN	___	___
<input checked="" type="checkbox"/>	___	COMMISSIONER SIMMONS	___	___

**EXHIBIT “A”
Annual Operating Budget**

<u>FUND</u>		FY 2022-2023 ADOPTED BUDGET
General	\$158,898,771	<u>\$166,714,636</u>
Water & Sewer	\$28,593,001	<u>\$29,228,001</u>
Fire		\$29,798,143
Charter School	\$16,117,373	<u>\$16,277,373</u>
Public Art		\$332,400
Debt Service		\$12,487,048
Health & Liability		\$29,075,808
Equipment Services	\$11,440,531	<u>\$11,790,531</u>
Tree Trust Fund		\$0
Solid Waste		\$6,876,374
Stormwater		\$4,285,877
Museum Fund		\$705,919

EXHIBIT “B”
Capital Improvement Program

<u>FUND</u>		FY 2022-2023 ADOPTED C.I.P.
General	\$21,508,315	<u>\$29,227,511</u>
Water & Sewer		\$6,145,000
Fire		\$750,759
Charter School		\$714,000
Equipment Services		\$2,841,213
Solid Waste		\$0
Public Art		\$270,000
Tree Trust Fund		\$180,000
Stormwater		\$1,900,000
Insurance Fund		\$0
Museum Fund		\$0
	<u>\$34,309,287</u>	<u>\$42,028,483</u>