

ORDINANCE NO. 2019-103

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2018-117, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2018-2019, BY AMENDING EXHIBIT “A”, THE ANNUAL OPERATING BUDGET AND EXHIBIT “B”, THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with the City Charter and all the laws of the State of Florida, the City Commission of the City of Coral Springs finalized and adopted budgets for fiscal year 2018-2019 for the General Fund, as adopted by Ordinance 2018-117 on September 20, 2018; and

WHEREAS, the City Commission acknowledges that an additional amendment is required to the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2018-2019, as designated in Exhibit “A” and Exhibit “B”;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. Each and all of the foregoing “Whereas” clauses are true and correct and are incorporated herein.

SECTION 2. That the Annual Operating Budget and Capital Improvement Program, approved by the City Commission on September 20, 2018, are amended as designated in Exhibit “A” and Exhibit “B” attached hereto.

SECTION 3. The City Commission hereby ratifies and confirms all other provisions of Ordinance 2018-117.

SECTION 4. Repeal of Conflicting Ordinances.

All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Severability.

Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

SECTION 6. Effective Date.

This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS ____ DAY OF _____, 2019.

PASSED ON SECOND READING THIS ____ DAY OF _____, 2019.

CITY OF CORAL SPRINGS, FLORIDA

JOY CARTER, Vice Mayor

ATTEST:

DEBRA THOMAS, CMC, City Clerk

Unanimous ____
Motion /2nd

Yes No

____	____	VICE MAYOR CARTER	____	____
____	____	COMMISSIONER DALEY	____	____
____	____	COMMISSIONER VIGNOLA	____	____
____	____	COMMISSIONER SIMMONS	____	____

EXHIBIT "A"
Annual Operating Budget

<u>FUND</u>	FY 2018-2019 <u>ADOPTED</u> <u>BUDGET</u>
General	\$128,572,207 <u>\$130,264,189</u>
Water & Sewer	\$24,395,789
Fire	\$24,410,312
Charter School	\$13,766,538
Public Art	\$215,200
Debt Service	\$10,881,232
Health & Liability	\$20,060,495
Equipment Services	\$12,785,935
Solid Waste	\$4,947,273

EXHIBIT "B"
Capital Improvement Program

<u>FUND</u>	FY 2018-2019 ADOPTED <u>C.I.P.</u>
General	\$5,181,280 <u>\$6,873,262</u>
Water & Sewer	\$4,697,100
Fire	\$829,930
Charter School	\$2,050,000
Equipment Services	\$5,299,277
Solid Waste	\$29,000
Public Art	\$110,000
Tree Trust Fund	\$415,000
	\$18,611,587 <u>\$20,303,569</u>

SECTION 4. Repeal of Conflicting Ordinances.

All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Severability.

Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.


SECTION 6. Effective Date.

This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS 20th DAY OF February, 2019.

PASSED ON SECOND READING THIS 6th DAY OF March, 2019.

CITY OF CORAL SPRINGS, FLORIDA



JOY CARTER, Vice Mayor

ATTEST


DEBRA THOMAS, CMC, City Clerk

Unanimous
Motion /2nd

Yes No

<input checked="" type="checkbox"/>	<input type="checkbox"/>	VICE MAYOR CARTER	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	COMMISSIONER DALEY	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	COMMISSIONER VIGNOLA	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	COMMISSIONER SIMMONS	<input type="checkbox"/>	<input type="checkbox"/>