

ORDINANCE NO. 2019-126

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2019-124, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2019-2020, BY AMENDING EXHIBIT "A", THE ANNUAL OPERATING BUDGET AND ADDING THE MUSEUM FUND AND EXHIBIT "B", THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with the City Charter and all the laws of the State of Florida, the City Commission of the City of Coral Springs finalized and adopted budgets for fiscal year 2019-2020 for the Public Art Fund, as adopted by Ordinance 2019-124 on September 18, 2019; and

WHEREAS, on Wednesday, October 30, 2019, the Board of Directors of the Coral Springs Museum of Art, Inc. (hereinafter "CSMA") voted unanimously to amend the bylaws of the CSMA to appoint the City Commission of the City of Coral Springs as the Board of Directors for the CSMA; and

WHEREAS, on Wednesday, November 13, 2019, the City Commission approved and accepted its appointment as the Board of Directors of the CSMA, therefore creating the need for a Museum Fund for segregation of revenues and expenditures; and

WHEREAS, the City Commission acknowledges that an additional amendment is required to the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2019-2020 for the Public Art Fund and to add the Museum Fund, as designated in Exhibit "A" and Exhibit "B";

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. Each and all of the foregoing “Whereas” clauses are true and correct and are incorporated herein.

SECTION 2. That the Annual Operating Budget and Capital Improvement Program, approved by the City Commission on September 18, 2019, are amended as designated in Exhibit “A” and Exhibit “B” attached hereto.

SECTION 3. The City Commission hereby ratifies and confirms all other provisions of Ordinance 2019-124.

SECTION 4. Repeal of Conflicting Ordinances.

All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Severability.

Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

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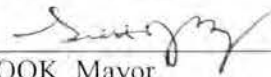
SECTION 6. Effective Date.

This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS 4th DAY OF December, 2019.

PASSED ON SECOND READING THIS 18th DAY OF December, 2019.

CITY OF CORAL SPRINGS, FLORIDA



SCOTT BROOK, Mayor

ATTEST:



DEBRA THOMAS, CMC, City Clerk

Unanimous
Motion / 2nd

Yes No

—	—	MAYOR SCOTT BROOK	<u>OFF</u>	<u>DAIS</u>
—	—	VICE MAYOR CARTER	—	—
—	<input checked="" type="checkbox"/>	COMMISSIONER CERRA	—	—
<input checked="" type="checkbox"/>	—	COMMISSIONER SIMMONS	—	—
—	—	COMMISSIONER VIGNOLA	—	—

EXHIBIT "A"
Annual Operating Budget

<u>FUND</u>	FY 2019-2020 ADOPTED BUDGET
General	\$133,595,003
Water & Sewer	\$25,958,135
Fire	\$26,654,759
Charter School	\$14,486,806
Public Art	\$223,200 <u>\$444,400</u>
Debt Service	\$11,274,232
Health & Liability	\$23,407,464
Equipment Services	\$12,432,473
Tree Trust Fund	\$ 0
Solid Waste	\$5,729,635
Stormwater	\$3,782,735
<u>Museum</u>	<u>\$ 482,978</u>

EXHIBIT "B"
Capital Improvement Program

<u>FUND</u>	FY 2019-2020 ADOPTED C.I.P.
General	\$15,004,213
Water & Sewer	\$5,495,000
Fire	\$12,095,284
Charter School	\$1,293,590
Equipment Services	\$4,618,240
Solid Waste	\$ 0
Public Art	\$110,000 <u>\$268,200</u>
Tree Trust Fund	\$210,000
Stormwater	\$1,032,031
Insurance Fund	\$1,062,352
	\$40,920,710 <u>\$41,078,910</u>