

**ORDINANCE NO. 2019-128**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2019-124, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2019-2020, BY AMENDING EXHIBIT “A”, THE ANNUAL OPERATING BUDGET AND EXHIBIT “B”, THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, in accordance with the City Charter and all the laws of the State of Florida, the City Commission of the City of Coral Springs finalized and adopted budgets for fiscal year 2019-2020 for the Debt Service Fund, as adopted by Ordinance 2019-124 on September 18, 2019; and

**WHEREAS**, on December 18, 2019, the City Commission of the City of Coral Springs passed Ordinance 2019-126 to amend the budget to increase the Public Art Fund \$221,200, to increase the Capital Improvement Program \$158,200, and create the Museum Fund; and

**WHEREAS**, the City Commission acknowledges that an additional amendment is required to the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2019-2020, as designated in Exhibit “A” and Exhibit “B”;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:**

**SECTION 1.** Each and all of the foregoing “Whereas” clauses are true and correct and are incorporated herein.

**SECTION 2.** That the Annual Operating Budget and Capital Improvement Program, approved by the City Commission on September 18, 2019, are amended as designated in Exhibit “A” and Exhibit “B” attached hereto.

**SECTION 3.** The City Commission hereby ratifies and confirms all other provisions of Ordinance 2019-124.

**SECTION 4.** Repeal of Conflicting Ordinances.

All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 5.** Severability.

Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

**SECTION 6.** Effective Date.

This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2019.

PASSED ON SECOND READING THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2020.

**CITY OF CORAL SPRINGS, FLORIDA**

ATTEST:

\_\_\_\_\_  
SCOTT BROOK, Mayor

\_\_\_\_\_  
DEBRA THOMAS, CMC, City Clerk

Unanimous \_\_\_\_  
Motion /2<sup>nd</sup> \_\_\_\_

Yes No

____	____	MAYOR SCOTT BROOK	____	____
____	____	VICE MAYOR CARTER	____	____
____	____	COMMISSIONER CERRA	____	____
____	____	COMMISSIONER SIMMONS	____	____
____	____	COMMISSIONER VIGNOLA	____	____

**EXHIBIT "A"**  
**Annual Operating Budget**

<b><u>FUND</u></b>	<b><u>FY 2019-2020 ADOPTED BUDGET</u></b>
General	\$133,595,003
Water & Sewer	\$25,958,135
Fire	\$26,654,759
Charter School	\$14,486,806
Public Art	\$444,400
Debt Service	<del>\$11,274,232</del> <u>\$11,774,232</u>
Health & Liability	\$23,407,464
Equipment Services	\$12,432,473
Tree Trust Fund	\$ 0
Solid Waste	\$5,729,635
Stormwater	\$3,782,735
Museum	\$ 482,978

**EXHIBIT "B"**  
**Capital Improvement Program**

<b><u>FUND</u></b>		<b>FY 2019-2020 ADOPTED <u>C.I.P.</u></b>
General	<del>\$15,004,213</del>	<u>\$20,304,213</u>
Water & Sewer		\$5,495,000
Fire		\$12,095,284
Charter School		\$1,293,590
Equipment Services		\$4,618,240
Solid Waste		\$ 0
Public Art		\$268,200
Tree Trust Fund		\$210,000
Stormwater		\$1,032,031
Insurance Fund		\$1,062,352
	<del>\$41,078,910</del>	<u>\$46,378,910</u>

**SECTION 2.** That the Annual Operating Budget and Capital Improvement Program, approved by the City Commission on September 18, 2019, are amended as designated in Exhibit "A" and Exhibit "B" attached hereto.

**SECTION 3.** The City Commission hereby ratifies and confirms all other provisions of Ordinance 2019-124.

**SECTION 4.** Repeal of Conflicting Ordinances.

All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 5.** Severability.

Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

**SECTION 6.** Effective Date.

This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS 18 DAY OF December, 2019.

PASSED ON SECOND READING THIS 15 DAY OF January, 2020.

**CITY OF CORAL SPRINGS, FLORIDA**

ATTEST:



DEBRA THOMAS, CMC, City Clerk



SCOTT BROOK, Mayor

Unanimous   
Motion /2<sup>nd</sup>

Yes No

—	—	MAYOR SCOTT BROOK	—	—
—	—	VICE MAYOR CARTER	—	—
—	✓	COMMISSIONER CERRA	—	—
✓	—	COMMISSIONER SIMMONS	—	—
—	—	COMMISSIONER VIGNOLA	—	—

**DOCUMENT IMAGING, FILING, & DISTRIBUTION REQUEST**

<b>DOCUMENT TYPE</b>	ORDINANCE
<b>DOCUMENT TITLE</b>	Ordinance 2019-128, which amends Ordinance 2019-124, finalizing and adopting the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2019-2020, by amending Exhibit "A", the Annual Operating Budget, to increase the Debt Service Fund amount by Five Hundred Thousand Dollars (\$500,000.00) for a total amount of \$11,774,232.00, and by amending Exhibit "B", the Capital Improvement Program, to increase the General Fund amount by Five Million Three Hundred Thousand Dollars (\$5,300,000.00) for a total amount of \$20,304,213.00. First reading held December 18, 2019.
<b>ASSOCIATED NAMES</b>	
<b># OF PAGES</b>	4 + transmittal
<b>IMAGE ID</b>	ORD-19-128
<b>ORIGINAL TO BE: FILED IN X-RETURNED TO</b>	Gail Dixon, Purchasing - 2 originals
<b>SEND COPY OF DOCUMENT TO</b>	
<b>EMAIL COPY TO</b>	NA