ORDINANCE NO. 2019-103

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2018-117, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2018-2019, BY AMENDING EXHIBIT “A”, THE ANNUAL OPERATING BUDGET AND EXHIBIT “B”, THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with the City Charter and all the laws of the State of Florida, the City Commission of the City of Coral Springs finalized and adopted budgets for fiscal year 2018-2019 for the General Fund, as adopted by Ordinance 2018-117 on September 20, 2018; and

WHEREAS, the City Commission acknowledges that an additional amendment is required to the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2018-2019, as designated in Exhibit “A” and Exhibit “B”;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. Each and all of the foregoing “Whereas” clauses are true and correct and are incorporated herein.

SECTION 2. That the Annual Operating Budget and Capital Improvement Program, approved by the City Commission on September 20, 2018, are amended as designated in Exhibit “A” and Exhibit “B” attached hereto.

SECTION 3. The City Commission hereby ratifies and confirms all other provisions of Ordinance 2018-117.
SECTION 4. Repeal of Conflicting Ordinances.

All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Severability.

Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

SECTION 6. Effective Date.

This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS ____ DAY OF ________________, 2019.
PASSED ON SECOND READING THIS ____ DAY OF ________________, 2019.

CITY OF CORAL SPRINGS, FLORIDA

_____________________________________
JOY CARTER, Vice Mayor

ATTEST:

____________________________________
DEBRA THOMAS, CMC, City Clerk

Unanimous ___
Motion /2nd

Yes No

___ ___ VICE MAYOR CARTER ___ ___
___ ___ COMMISSIONER DALEY ___ ___
___ ___ COMMISSIONER VIGNOLA ___ ___
___ ___ COMMISSIONER SIMMONS ___ ___
## EXHIBIT "A"
Annual Operating Budget

<table>
<thead>
<tr>
<th>FUND</th>
<th>FY 2018-2019 ADOPTED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$128,572,207 $130,264,189</td>
</tr>
<tr>
<td>Water &amp; Sewer</td>
<td>$24,395,789</td>
</tr>
<tr>
<td>Fire</td>
<td>$24,410,312</td>
</tr>
<tr>
<td>Charter School</td>
<td>$13,766,538</td>
</tr>
<tr>
<td>Public Art</td>
<td>$215,200</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$10,881,232</td>
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<tr>
<td>Health &amp; Liability</td>
<td>$20,060,495</td>
</tr>
<tr>
<td>Equipment Services</td>
<td>$12,785,935</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>$4,947,273</td>
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</tbody>
</table>
## EXHIBIT "B"

**Capital Improvement Program**

<table>
<thead>
<tr>
<th>FUND</th>
<th>FY 2018-2019 ADOPTED C.I.P.</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$5,181,280 $6,873,262</td>
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<tr>
<td>Water &amp; Sewer</td>
<td>$4,697,100</td>
</tr>
<tr>
<td>Fire</td>
<td>$829,930</td>
</tr>
<tr>
<td>Charter School</td>
<td>$2,050,000</td>
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<tr>
<td>Equipment Services</td>
<td>$5,299,277</td>
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<tr>
<td>Solid Waste</td>
<td>$29,000</td>
</tr>
<tr>
<td>Public Art</td>
<td>$110,000</td>
</tr>
<tr>
<td>Tree Trust Fund</td>
<td>$415,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$18,611,587</strong> <strong>$20,303,569</strong></td>
</tr>
</tbody>
</table>
SECTION 4. Repeal of Conflicting Ordinances.

All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Severability.

Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

SECTION 6. Effective Date.

This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS 20th DAY OF February, 2019.
PASSED ON SECOND READING THIS 6th DAY OF March, 2019.

CITY OF CORAL SPRINGS, FLORIDA

JOY CARTER, Vice Mayor

ATTEST
DEBRA THOMAS, CMC, City Clerk

Unanimous  
Motion /2nd

Yes  No

VICE MAYOR CARTER
COMMISSIONER DALEY
COMMISSIONER VIGNOLA
COMMISSIONER SIMMONS