

ORDINANCE NO. 2023-121

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2022-114, AS AMENDED BY ORDINANCE 2023-113, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2022-2023, BY AMENDING EXHIBIT "A", THE ANNUAL OPERATING BUDGET; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with the City Charter and all the laws of the State of Florida, the City Commission of the City of Coral Springs finalized and adopted budgets for fiscal year 2022-2023 for the Charter School Fund as adopted by Ordinance 2022-114 on September 21, 2022; and

WHEREAS, on August 16, 2023, the City Commission of the City of Coral Springs passed Ordinance 2023-113 to amend the budget to increase the General Fund \$7,815,865, Water and Sewer Fund \$635,000, Equipment Service Fund \$350,000, Charter School Fund \$160,000, and Capital Improvement Program \$7,719,196; and

WHEREAS, the City Commission acknowledges that an additional amendment to the Charter School Fund is required to the amend the Annual Operating Budget for Fiscal Year 2022-2023, as designated in Exhibit "A."

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. Each and all of the foregoing "Whereas" clauses are true and correct and are incorporated herein.

SECTION 2. That the Annual Operating Budget approved by the City Commission on September 21, 2022, as amended on August 16, 2023, is amended as designated in Exhibit "A," attached hereto.

CERTIFICATION
I certify this to be a true and correct copy of the official record of the City of Coral Springs. WITNESSETH my hand and official seal of the City of Coral Springs, Florida, this the 20 day of November, 2023.
Janice Elliott
City Clerk

SECTION 3. The City Commission hereby ratifies and confirms all other provisions of Ordinance 2022-114, as amended by Ordinance 2023-113.

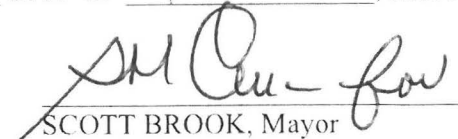
SECTION 4. Repeal of Conflicting Ordinances. All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Severability. Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

SECTION 6. Effective Date. This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS 1 DAY OF November, 2023.

PASSED ON SECOND READING THIS 15 DAY OF November, 2023.


SCOTT BROOK, Mayor

ATTEST:


GEORGIA ELLIOTT, CMC, City Clerk

Unanimous
Motion /2nd

Yes No

<input type="checkbox"/>	<input type="checkbox"/>	MAYOR SCOTT BROOK	ABSENT
<input type="checkbox"/>	<input type="checkbox"/>	VICE MAYOR CERRA	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	COMMISSIONER CARTER	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	COMMISSIONER BOWEN	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	COMMISSIONER SIMMONS	ABSENT

EXHIBIT "A"
Annual Operating Budget

<u>FUND</u>		FY 2022-2023 ADOPTED BUDGET
General		\$166,714,636
Water & Sewer		\$29,228,001
Fire		\$29,798,143
Charter School	\$16,277,373	<u>\$16,556,553</u>
Public Art		\$332,400
Debt Service		\$12,487,048
Health & Liability		\$29,075,808
Equipment Services		\$11,790,531
Tree Trust Fund		\$0
Solid Waste		\$6,876,374
Stormwater		\$4,285,877
Museum Fund		\$705,919