ORDINANCE NO. 2026-105

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2025-117, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2025-2026, BY AMENDING EXHIBIT "A", THE ANNUAL OPERATING BUDGET AND EXHIBIT "B", THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with the City Charter and all the laws of the State of Florida, the City Commission of the City of Coral Springs finalized and adopted budgets for fiscal year 2025-2026 for the General Fund, and Capital Improvement Program as adopted by Ordinance 2025-117 on September 25, 2025; and

WHEREAS, the City Commission acknowledges that an additional amendment is required to the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2025-2026, as designated in Exhibits "A" and "B."

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. Each and all of the foregoing "Whereas" clauses are true and correct and are incorporated herein.

SECTION 2. That the Annual Operating Budget and Capital Improvement Program, approved by the City Commission on September 25, 2025, are amended as designated in Exhibits "A" and "B" attached hereto.

SECTION 3. The City Commission hereby ratifies and confirms all other provisions of Ordinance 2025-117.

SECTION 4. Repeal of Conflicting Ordinances. All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Severability. Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

SECTION 6. Effective Date. This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS 6 DAY OF May, 2026.

PASSED ON SECOND READING THIS 20 DAY OF May, 2026.

SCOTT BROOK, MAYOR

ATTEST:

GEORGIA ELLIOTT, CMC, CITY CLERK

Unanimous ✓
Motion /2nd

			Yes	No
___	___	MAYOR BROOK	___	___
___	✓	COMMISSIONER CERRA	___	___
✓	___	COMMISSIONER MCHUGH	___	___
___	___	COMMISSIONER SIMMONS	___	___

EXHIBIT "A"
Annual Operating Budget

FUND		**FY 2025-2026 ADOPTED BUDGET**
General	~~$191,518,911~~	$195,018,911
Water & Sewer		$35,127,048
Fire		$35,259,329
Charter School		$21,036,185
Public Art		$257,651
Debt Service		$10,284,120
Health & Liability		$35,815,523
Equipment Services		$16,444,854
Tree Trust Fund		$0
Solid Waste		$10,399,240
Stormwater		$5,605,057
Museum Fund		$837,082

EXHIBIT "B"
Capital Improvement Program

FUND		**FY 2025-2026 ADOPTED C.I.P.**
General	~~$9,277,937~~	$12,777,937
Water & Sewer		$8,961,550
Fire		$993,411
Charter School		$668,768
Equipment Services		$5,458,357
Solid Waste		$0
Public Art		$187,000
Tree Trust Fund		$266,500
Stormwater		$1,660,100
Insurance Fund		$0
Museum Fund		$0
		$30,973,623

ORDINANCE NO. 2025-117

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2025-2026; REVIEWED, MODIFIED AND APPROVED BY THE CITY COMMISSION AT MEETINGS HELD ON JULY 29, 2025, SEPTEMBER 15, 2025, AND SEPTEMBER 25, 2025, WHICH INCLUDES THE BUDGET FOR THE GENERAL FUND, WATER AND SEWER, FIRE, SOLID WASTE, CHARTER SCHOOL, STORMWATER, PUBLIC ART, DEBT SERVICE, HEALTH AND LIABILITY, EQUIPMENT SERVICES, TREE TRUST FUNDS, MUSEUM FUND, AND CAPITAL IMPROVEMENT PROGRAM FUNDS; PROVIDING THAT IN THE EVENT A VARIATION FROM THE TOTAL BUDGET IS OR BECOMES NECESSARY, THIS ORDINANCE SHALL BE AMENDED ONLY BY A SUBSEQUENT ORDINANCE CONSISTENT WITH CHAPTER 166, FLORIDA STATUTES, THE CHARTER AND CODE OF ORDINANCES OF THE CITY OF CORAL SPRINGS, FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in accordance with the City Charter and all the laws of the State of Florida, the City Manager has presented to the City Commission proposed budgets for Fiscal Year 2025-2026 for the General Fund, the Water and Sewer, the Fire, the Solid Waste, the Charter School, the Stormwater, Public Art, Debt Service, Health & Liability, Equipment Services, Tree Trust Funds, Museum Funds, and adopted a Capital Improvement Program (C.I.P.) for the General, Water and Sewer, Fire, Charter School, Stormwater, Equipment Services, Solid Waste, Public Art, Insurance, Tree Trust Funds, and Museum Funds; and

WHEREAS, pursuant to law, the City Commission has conducted public workshop meetings as well as public hearings to review said budgets and to consider the recommendations of the citizenry relative to the adoption of said budgets; and

WHEREAS, pursuant to said meetings and public hearings and after consideration of the recommendations of its citizenry, the City Commission on this date, September 25, 2025, has finalized its General Fund, Water and Sewer, Fire, Solid Waste, Charter School, Stormwater,

CERTIFICATION
I certify this to be a true and correct copy of the official record of the City of Coral Springs. WITNESSETH my hand and official seal of the City of Coral Springs, Florida, this the 26th day of September, 2025.
FOR City Clerk

Public Art, Debt Service, Health & Liability, Equipment Services, Tree Trust Funds, and Museum Funds and adopted a Capital Improvement Program (C.I.P.) for the General, Water and Sewer, Fire, Charter School, Stormwater, Equipment Services, Solid Waste, Public Art, Insurance, Tree Trust Funds, and Museum Funds for Fiscal Year 2025-2026, that is, October 1, 2025 through September 30, 2026; and

WHEREAS, the City Commission acknowledges that said finalized budgets reflect $191,518,911 in estimated expenditures and $191,518,911 in estimated revenues for the General Fund; $35,127,048 in estimated expenditures and $35,127,048 in estimated revenues for the Water and Sewer Fund; $35,259,329 in estimated expenditures and $35,259,329 in estimated revenues for the Fire Fund; $10,399,240 in estimated expenditures and $10,399,240 in estimated revenues for the Solid Waste Fund; $21,036,185 in estimated expenditures and $21,036,185 in estimated revenues for the Charter School Fund; $5,605,057 in estimated expenditures and $5,605,057 in estimated revenues for the Stormwater Fund; $257,651 in estimated expenditures and $257,651 in estimated revenues for the Public Art Fund; establishes a Debt Service Fund of $10,284,120; revenue and expenditures for the Health & Liability Funds in the amount of $35,815,523; revenue and expenditures for the Museum Fund in the amount of $837,082; revenue and expenditures for the Equipment Services Funds in the amount of $16,444,854; and adopting a Capital Improvement Program (C.I.P.) for the General, Water and Sewer, Fire, Charter School, Stormwater, Equipment Services, Solid Waste, Public Art, Insurance, Tree Trust Funds, and Museum Funds for a total amount of $27,473,623.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:

SECTION 1. Each and all of the foregoing "Whereas" clauses are true and correct and are incorporated herein.

SECTION 2. That the Annual Operating Budget Fiscal Year 2025-2026, reviewed and approved by the City Commission on July 29, 2025, copy of said budget being attached hereto and made a part hereof, as Exhibit "A," as specifically as if set forth herein and as revised on September 15, 2025 and September 25, 2025, and is hereby established and adopted as the City of Coral Springs' final Annual Operating Budget for Fiscal Year 2025-2026.

SECTION 3. That the Annual Operating Budget Fiscal Year 2025-2026 establishes limitations on expenditures/expenses by fund total. Said limitation meaning that the total sum allocated to each fund for total expenditures/expenses may not be increased without specific authorization by a duly enacted Resolution and/or Ordinance effecting such amendment or transfer. However, specific activity/departmental amounts within a fund may be exceeded so long as excesses exist in other activities/departments within said fund.

SECTION 4. That the Capital Improvement Program Budget, Fiscal Year 2025-2026 for the General, Water and Sewer, Fire, Charter School, Stormwater, Equipment Services, Solid Waste, Public Art, Insurance, Tree Trust Funds, and Museum Funds reviewed and approved by the City Commission on July 29, 2025, as revised on September 15, 2025 and September 25, 2025, is hereby adopted by the City Commission of the City of Coral Springs and attached hereto and incorporated herein as Exhibit "B" as specifically as set forth herein. This also approves in concept, subject to annual review, the Capital Improvement Plan for October 1, 2025 through September 30, 2031.

SECTION 5. That when the City of Coral Springs receives monies from any source, be it private or governmental, by Grant, Gift, or otherwise, to which there is attached as a condition of acceptance, any limitation regarding the use or expenditure of the monies received, the funds so received need not be shown in the Annual Budget nor shall said budget be subject to amendment or expenditure as a result of disbursed and applied toward the purposes for which the said funds were received. To ensure the integrity of the Operating Budget, and the integrity of the monies received by the City under Grants or Gifts, all monies received as contemplated above must, upon receipt, be segregated and accounted for based upon generally accepted

accounting principles and, where appropriate, placed into separate and individual trust and/or escrow accounts from which any money drawn may only be disbursed and applied within the limitations placed upon the Gift or Grant as aforesaid.

SECTION 6. That in the event a variation from the total budget appropriation is or becomes necessary, such variations shall only become legally effective upon the adoption of an amending Ordinance consistent with Chapter 166, Florida Statutes, the Charter and Code of Ordinances of the City of Coral Springs, Florida.

SECTION 7. Repeal of Conflicting Ordinances. All prior ordinances or resolutions or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 8. Severability. Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provision shall not be affected thereby.

SECTION 9. Effective Date. This Ordinance shall become effective on October 1, 2025.

PASSED ON FIRST READING THIS 15th DAY OF SEPTEMBER 2025.

PASSED ON SECOND READING THIS 25th DAY OF SEPTEMBER 2025.

SCOTT BROOK, MAYOR

ATTEST:

GEORGIA ELLIOTT, CMC, CITY CLERK

Unanimous ✓
Motion /2nd

			Yes	No
✓		MAYOR BROOK		
		VICE MAYOR METAYER BOWEN		
	✓	COMMISSIONER CERRA		
		COMMISSIONER MCHUGH		
		COMMISSIONER SIMMONS		

EXHIBIT "A"
Annual Operating Budget

FUND	FY 2025-2026 ADOPTED BUDGET
General	$191,518,911
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Capital Improvement Program

FUND	FY 2025-2026 ADOPTED C.I.P.
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Public Art	$187,000
Tree Trust Fund	$266,500
Stormwater	$1,660,100
Insurance Fund	$0
Museum Fund	$0
	$27,473,623

City of Coral Springs
Business Impact Estimate Form

This Business Impact Estimate Form is provided in accordance with ***Section 166.041(4), Florida Statutes*** *and must be included in the agenda item backup for each proposed ordinance on first reading. A Business Impact Estimate Form must be prepared and posted on the City's website for each ordinance by the date that the notice of the proposed ordinance is published, regardless of whether the ordinance is exempted under Section A below. This Business Impact Estimate Form may be revised following its initial posting.*

Title and File ID # of proposed ordinance:
ORDINANCE NO. 2026-105 AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2025-117, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2025-2026, BY AMENDING EXHIBIT "A", THE ANNUAL OPERATING BUDGET AND EXHIBIT "B", THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

The provisions contained in this Section A constitute exemptions as provided in Section 166.041(4)(c). If one or more boxes are checked in Section A below, a business impact estimate is not required by state law for the proposed ordinance.

Section A

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☑ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the City;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The proposed ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
  - a. Development orders and development permits, as those terms are defined in s. 163.3164, and development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243;
  - b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the municipality;
  - c. Sections 190.005 and 190.046;
  - d. Section 553.73, relating to the Florida Building Code; or
  - e. Section 633.202, relating to the Florida Fire Prevention Code.

If an exemption in Section A is applicable, then only Section A needs to be completed. If there is no exemption in Section A, Section B must be completed.

Section B This section with the business impact estimate must be completed if the proposed ordinance does not meet any of the exemptions in Section A.

1. A summary of the proposed ordinance which must include a statement of the public purpose (e.g., public health, safety, morals and welfare).

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any:

a) An estimate of direct compliance costs that businesses may reasonably incur.

(b) Any new charge or fee on businesses subject to the proposed ordinance, or for which businesses will be financially responsible; and

(c) An estimate of the City's regulatory costs, including an estimate of revenues from any new charges or fees to cover such costs.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

4. Additional information/methodology for preparation, if any:

Prepared by: Ileana Kyriakides
Print name and title

Ileana Kyriakides
Ileana Kyriakides (Apr 20, 2026 11:38:30 EDT)
Signature and Date

Coral Springs Business Impact Estimate Form (Blank Fillable Form)

Final Audit Report 2026-04-20

Created:	2026-04-20
By:	Matt Hoffman (mhoffman@coralsprings.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAACNdWTij4IV2n2AvcP_IP2NOsatAfkHEk

"Coral Springs Business Impact Estimate Form (Blank Fillable Form)" History

Web Form created by Matt Hoffman (mhoffman@coralsprings.gov)
2025-04-02 - 8:30:31 PM GMT

Web Form filled in by Ileana Kyriakides (ikyriakides@coralsprings.gov)
2026-04-20 - 3:38:31 PM GMT- IP address: 199.27.247.2

Email verification link emailed to Ileana Kyriakides (ikyriakides@coralsprings.gov)
2026-04-20 - 3:38:34 PM GMT

Email viewed by Ileana Kyriakides (ikyriakides@coralsprings.gov)
2026-04-20 - 3:53:04 PM GMT- IP address: 199.27.247.2

E-signature verified by Ileana Kyriakides (ikyriakides@coralsprings.gov)
2026-04-20 - 3:53:23 PM GMT- IP address: 104.223.106.212

Agreement completed.
2026-04-20 - 3:53:23 PM GMT