

**ORDINANCE NO. 2022-107**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA, PURSUANT TO SECTION 166.041, FLORIDA STATUTES, TO AMEND ORDINANCE 2021-116, FINALIZING AND ADOPTING THE ANNUAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2021-2022, BY AMENDING EXHIBIT "A", THE ANNUAL OPERATING BUDGET AND EXHIBIT "B", THE CAPITAL IMPROVEMENT PROGRAM; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, in accordance with the City Charter and all the laws of the State of Florida, the City Commission of the City of Coral Springs finalized and adopted budgets for fiscal year 2021-2022 for the General Fund, Health and Liability Fund, and Capital Improvement Program as adopted by Ordinance 2021-116 on September 22, 2021; and

**WHEREAS**, the City Commission acknowledges that an additional amendment is required to the Annual Operating Budget and Capital Improvement Program for Fiscal Year 2021-2022, as designated in Exhibits "A" and "B."

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CORAL SPRINGS, FLORIDA:**

**SECTION 1.** Each and all of the foregoing "Whereas" clauses are true and correct and are incorporated herein.

**SECTION 2.** That the Annual Operating Budget and Capital Improvement Program, approved by the City Commission on September 22, 2021, are amended as designated in Exhibits "A" and "B" attached hereto.

**SECTION 3.** The City Commission hereby ratifies and confirms all other provisions of Ordinance 2021-116.


**SECTION 4.** Repeal of Conflicting Ordinances. All prior ordinances or resolutions or part thereof in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 5.** Severability. Should any part, term or provision of this Ordinance be by the courts decided to be invalid, illegal or in conflict with any law of this State, the validity of the remaining portions or provisions shall not be affected thereby.

**SECTION 6.** Effective Date. This Ordinance shall become effective upon the approval of the City Commission.

PASSED ON FIRST READING THIS 2 DAY OF March, 2022.

PASSED ON SECOND READING THIS 16 DAY OF March, 2022.

  
\_\_\_\_\_  
SCOTT BROOK, Mayor

ATTEST:

  
\_\_\_\_\_  
DEBRA THOMAS, CMC, City Clerk

Unanimous   
Motion /2<sup>nd</sup>

Yes No

___	___	MAYOR SCOTT BROOK	___	___
✓	___	VICE MAYOR SIMMONS	___	___
___	___	COMMISSIONER CARTER	___	___
___	✓	COMMISSIONER CERRA	___	___
___	___	COMMISSIONER METAYER	___	ABSENT

**EXHIBIT "A"**  
**Annual Operating Budget**

<u>FUND</u>		<u>FY 2021-2022 ADOPTED BUDGET</u>
General	<del>\$145,379,722</del>	<u>\$153,816,589</u>
Water & Sewer		\$25,464,045
Fire		\$28,067,838
Charter School		\$14,315,482
Public Art		\$401,400
Debt Service		\$12,497,195
Health & Liability	<del>\$25,942,280</del>	<u>\$29,871,699</u>
Equipment Services		\$13,408,262
Tree Trust Fund		\$0
Solid Waste		\$6,637,437
Stormwater		\$3,902,976
Museum Fund		\$799,064

**EXHIBIT "B"**  
**Capital Improvement Program**

<u>FUND</u>		<b>FY 2021-2022 ADOPTED C.I.P.</b>
General	<del>\$29,624,753</del>	<u>\$34,132,201</u>
Water & Sewer		\$5,145,375
Fire		\$717,783
Charter School		\$50,000
Equipment Services		\$4,708,589
Solid Waste		\$0
Public Art		\$260,000
Tree Trust Fund		\$364,500
Stormwater		\$1,200,000
Insurance Fund		\$0
Museum Fund		\$0
		<u>\$46,578,448</u>